

PAYSON PINES HOA  
APPROVED HOA BUDGET

Annual assessment per parcel	<u>2022</u> \$100	<u>2023</u> \$120
INCOME		
Annual Assessment	14,900	17,760
Transfers	0	0
Other	<u>100</u>	<u>100</u>
TOTAL INCOME	<u>15,000</u>	<u>17,860</u>
EXPENSES		
Administrations		
Insurance	2,100	2,300
Office Supplies		
Printing/postage	900	1,800
Meeting Rm Rent	400	400
Taxes		
Cell Phone	<u>1,300</u>	<u>1,000</u>
Total Administration	4,700	5,500
Arch. Review Board	100	100
Entertainment	800	800
Firewise	500	500
Property Committee		
Electricity	1,400	1,300
Water	2,000	1,600
Maintenance	<u>4,000</u>	<u>5,500</u>
Total Property	7,600	8,400
Welcome Committee	400	400
Legal	400	1,200
Contingency	500	500
Reserve	<u>100</u>	<u>400</u>
TOTAL EXPENSE	15,000	17,800

October 15, 2022