

Payson Pines HOA Approved 2025 Budget

	2024	2025
	Budget	Budget
Annual Assessment per Parcel	\$120	\$120
RECEIPTS:		
Homeowners Annual Assessment	17,880	17,880
Transfers		
Disclosure Fees		
Other	100	100
Total Receipts	17,980	17,980
DISBURSEMENTS:		
Administration		
Insurance	2,000	2,245
Accounting	600	1,000
Meeting Room Rent	500	500
Office Supplies, Printing, Postage	1,500	980
Website, Tax, Phone, Other	1,400	1,186
Legal	1,200	1,500
Total Administration	7,200	7,411
Property Committee		
Electricity	1,300	1,200
Water	1,600	2,100
Maintenance	5,500	4,500
Total Property Committee	8,400	7,800
Miscellaneous Disbursements		
Welcoming Committee	400	400
Architectural Review Board	100	100
Entertainment Committee	800	1,070
Firewise Committee	500	400
Contingency	100	400
Transfer to Reserves	400	400
Total Miscellaneous Disbursements	2,300	2,770
Total Disbursements	17,900	17,981