

**PAYSON PINES HOA**  
**2024 HOA BUDGET**

	<b>2023</b>	<b>2024</b>
	<b>Budget</b>	<b>Budget</b>
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Annual Assessment per Parcel	\$ 120	\$ 120
<b>Income:</b>		
Homeowners Annual Assessment	\$ 17,760	\$ 17,880
Transfers	-	-
Disclosure Fee	-	-
Other	100	100
<b>Total Income</b>	<b>\$ 17,860</b>	<b>\$ 17,980</b>
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<b><u>EXPENSES</u></b>		
<b>Administration</b>		
Insurance	\$ 2,300	\$ 2,000
Accounting	-	600
Meeting Room Rent	400	500
Office Supplies/Printing & Postage	1,800	1,500
Website/Tax/Phone/Other	1,000	1,400
Legal	1,200	1,200
<b>Total Administration</b>	<b>\$ 6,700</b>	<b>\$ 7,200</b>
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<b>Property Committee</b>		
Electricity	\$ 1,300	\$ 1,300
Water	1,600	1,600
Maintenance	5,500	5,500
<b>Total Property Committee</b>	<b>\$ 8,400</b>	<b>\$ 8,400</b>
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<b>Misc. Expenses</b>		
Welcoming Committee	\$ 400	\$ 400
Arch. Review Board	100	100
Entertainment Committee	800	800
Firewise	500	500
Contingency	500	100
Reserves	400	400
<b>Total Misc. Expenses</b>	<b>\$ 2,700</b>	<b>\$ 2,300</b>
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<b>TOTAL EXPENSE</b>	<b>\$ 17,800</b>	<b>\$ 17,900</b>

